

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$10,891,308
10020	Other Expenses	\$3,446,229
10050	Equipment	\$0
12049	Flag Restoration	\$9,375
12129	Minor Capitol Improvements	\$0
12210	Interim Salary/Caucus Offices	\$160,365
12445	Old State House	\$142,432
16057	Interstate Conference Fund	\$0
16130	New England Board of Higher Education	\$0
AGENCY TOTAL		\$14,649,709



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$2,363,060
10020	Other Expenses	\$61,616
10050	Equipment	\$0
AGENCY TOTAL		\$2,424,676



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$87,548
10020	Other Expenses	\$9,499
AGENCY TOTAL		\$97,047



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$102,548
10020	Other Expenses	\$1,668
10050	Equipment	\$0
AGENCY TOTAL		\$104,216



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$131,689
10020	Other Expenses	\$19,933
AGENCY TOTAL		\$151,622



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Latino and Puerto Rican Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$88,167
10020	Other Expenses	\$6,133
AGENCY TOTAL		\$94,300



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$61,033
10020	Other Expenses	\$0
AGENCY TOTAL		\$61,033



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$47,960
10020	Other Expenses	\$0
AGENCY TOTAL		\$47,960



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**Advice of Allotment**

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$547,083
10020	Other Expenses	\$38,114
16026	New England Governors' Conference	\$20,180
16035	National Governors' Association	\$0
AGENCY TOTAL		\$605,377



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$610,058
10020	Other Expenses	\$399,142
12480	Commercial Recording Division	\$1,177,541
12508	Board of Accountancy	\$9,057
AGENCY TOTAL		\$2,195,798



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$91,135
10020	Other Expenses	\$13,042
AGENCY TOTAL		\$104,177



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$738,568
10020	Other Expenses	\$29,249
AGENCY TOTAL		\$767,817



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12285	Debt Service	\$412,738,705
12286	UConn 2000 - Debt Service	\$56,070,679
12287	CHEFA Day Care Security	\$1,375,000
12500	Pension Obligation Bonds - Teachers' Retirem	\$33,183,161
AGENCY TOTAL		\$503,367,545



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$5,668,864
10020	Other Expenses	\$1,346,002
AGENCY TOTAL		\$7,014,866



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Miscellaneous

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12003	Adjudicated Claims	\$0
	AGENCY TOTAL	\$0



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12005	Unemployment Compensation	\$1,759,234
12006	State Employees Retirement Contributions	\$274,200,051
12007	Higher Ed Alternative Retirement System	\$1,718,216
12008	Pensions and Retirements - Other Statutory	\$410,285
12009	Judges and Compensation Commissioners Re	\$4,564,677
12010	Insurance - Group Life	\$2,038,300
12011	Employers Social Security Tax	\$57,093,970
12012	State Employees Health Services Cost	\$168,413,212
12013	Retired Employees Health Service Cost	\$163,535,280
12016	Tuition Reimbursement - Training and Travel	\$0
AGENCY TOTAL		\$673,733,225



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**Advice of Allotment**

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$13,999,271
10020	Other Expenses	\$1,874,627
AGENCY TOTAL		\$15,873,898



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$164,070
10020	Other Expenses	\$10,872
12028	Child Fatality Review Board	\$22,144
12347	Information Technology Initiatives	\$3,243
12481	Citizens' Election Fund Administration Accoun	\$0
12522	Elections Enforcement Commission	\$720,625
12523	Office of State Ethics	\$313,097
12524	Freedom of Information Commission	\$359,277
12525	Contracting Standards Board	\$61,685
12526	Judicial Review Council	\$28,908
12527	Judicial Selection Commission	\$19,207
12528	Office of the Child Advocate	\$169,702
12529	Office of Victim Advocate	\$110,163
12530	Board of Firearms Permit Examiners	\$26,464
AGENCY TOTAL		\$2,009,457



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$2,784,980
10020	Other Expenses	\$28,621
12169	Automated Budget System and Data Base Lin	\$8,854
12251	Justice Assistance Grants	\$0
12573	Project Longevity	\$0
16017	Tax Relief for Elderly Renters	\$0
17004	Reimbursement to Towns for Loss of Taxes o	\$0
17006	Reimbursements to Towns for Loss of Taxes o	\$0
17011	Reimbursement Property Tax - Disability Exe	\$0
17016	Distressed Municipalities	\$0
17018	Property Tax Relief Elderly Circuit Breaker	\$0
17021	Property Tax Relief Elderly Freeze Program	\$0
17024	Property Tax Relief for Veterans	\$0
AGENCY TOTAL		\$2,822,455



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$5,193,892
10020	Other Expenses	\$982,792
12295	Support Services for Veterans	\$43,320
12574	SSMF Administration	\$118,663
16045	Burial Expenses	\$1,728
16049	Headstones	\$79,800
AGENCY TOTAL		\$6,420,195



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$11,723,764
10020	Other Expenses	\$8,054,994
12016	Tuition Reimbursement - Training and Travel	\$0
12024	Special Labor Management	\$18,750
12096	Management Services	\$1,055,815
12115	Loss Control Risk Management	\$27,566
12123	Employees' Review Board	\$4,165
12141	Surety Bonds for State Officials and Employee	\$12,053
12155	Quality of Work-Life	\$87,500
12176	Refunds of Collections	\$5,145
12179	Rents and Moving	\$3,017,356
12218	W. C. Administrator	\$1,250,000
12323	Connecticut Education Network	\$578,286
12507	Insurance and Risk Operations	\$73,105
12511	IT Services	\$3,435,622
AGENCY TOTAL		\$29,344,121



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12235	Workers' Compensation Claims	\$2,078,897
	AGENCY TOTAL	\$2,078,897



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$7,563,980
10020	Other Expenses	\$201,054
AGENCY TOTAL		\$7,765,034



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$10,947,197
10020	Other Expenses	\$535,576
12069	Witness Protection	\$33,300
12097	Training and Education	\$8,971
12110	Expert Witnesses	\$24,055
12117	Medicaid Fraud Control	\$337,149
12485	Criminal Justice Commission	\$92
12537	Cold Case Unit	\$41,149
12538	Shooting Taskforce	\$263,806
AGENCY TOTAL		\$12,191,295



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**Advice of Allotment**

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$34,313,593
10020	Other Expenses	\$7,203,146
10050	Equipment	\$0
12026	Stress Reduction	\$6,339
12082	Fleet Purchase	\$1,298,509
12235	Workers' Compensation Claims	\$1,140,562
16009	Fire Training School - Willimantic	\$19,617
16010	Maintenance of County Base Fire Radio Netw	\$4,784
16011	Maintenance of State-Wide Fire Radio Netwo	\$3,184
16013	Police Association of Connecticut	\$45,600
16014	Connecticut State Firefighter's Association	\$46,731
16025	Fire Training School - Torrington	\$11,808
16034	Fire Training School - New Haven	\$7,886
16044	Fire Training School - Derby	\$5,913
16056	Fire Training School - Wolcott	\$13,763
16065	Fire Training School - Fairfield	\$9,833
16074	Fire Training School - Hartford	\$19,599
16080	Fire Training School - Middletown	\$5,861
16179	Fire Training School - Stamford	\$5,868
AGENCY TOTAL		\$44,162,596



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$712,489
10020	Other Expenses	\$568,998
12144	Honor Guard	\$87,239
12325	Veterans' Service Bonuses	\$17,280
AGENCY TOTAL		\$1,386,006



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$3,594,019
10020	Other Expenses	\$322,091
AGENCY TOTAL		\$3,916,110



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$2,058,270
10020	Other Expenses	\$291,775
12079	CETC Workforce	\$136,450
12098	Workforce Investment Act	\$7,984,472
12108	Jobs Funnel Projects	\$53,928
12205	Connecticut's Youth Employment Program	\$0
12212	Jobs First Employment Services	\$3,593,375
12327	STRIDE	\$103,620
12328	Apprenticeship Program	\$116,045
12329	Spanish American Merchant Association	\$100,107
12357	Connecticut Career Resource Network	\$33,024
12360	Incumbent Worker Training	\$137,339
12425	STRIVE	\$47,420
12471	Customized Services	\$87,814
12575	Opportunities for Long Term Unemployed	\$727,087
12576	Veterans' Opportunity Pilot	\$97,045
12582	Second Chance Initiatives	\$342,000
12583	Cradle to Career	\$48,000
12584	2Gen - TANF	\$300,000
12585	ConnectiCorps	\$0
12586	New Haven Jobs Funnel	\$105,000
AGENCY TOTAL		\$16,362,771



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$1,536,531
10020	Other Expenses	\$81,237
12027	Martin Luther King, Jr. Commission	\$0
AGENCY TOTAL		\$1,617,768



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$507,084
10020	Other Expenses	\$36,840
AGENCY TOTAL		\$543,924



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$878,573
10020	Other Expenses	\$137,945
12421	Senior Food Vouchers	\$0
16037	Tuberculosis and Brucellosis Indemnity	\$19
16075	WIC Coupon Program for Fresh Produce	\$6,996
AGENCY TOTAL		\$1,023,533



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$6,061,608
10020	Other Expenses	\$143,282
12054	Mosquito Control	\$54,026
12084	State Superfund Site Maintenance	\$80,928
12146	Laboratory Fees	\$28,821
12195	Dam Maintenance	\$28,401
12487	Emergency Spill Response	\$1,587,568
12488	Solid Waste Management	\$842,889
12489	Underground Storage Tank	\$207,282
12490	Clean Air	\$1,014,804
12491	Environmental Conservation	\$2,025,696
12501	Environmental Quality	\$2,302,007
12558	Greenways Account	\$0
12561	Conservation Districts & Soil and Water Coun	\$252,938
16015	Interstate Environmental Commission	\$0
16046	New England Interstate Water Pollution Com	\$0
16052	Northeast Interstate Forest Fire Compact	\$0
16059	Connecticut River Valley Flood Control Comm	\$0
16083	Thames River Valley Flood Control Commissio	\$0
AGENCY TOTAL		\$14,630,250



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Office of Policy and Management



**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$41,266
10020	Other Expenses	\$0
AGENCY TOTAL		\$41,266



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$1,826,478
10020	Other Expenses	\$0
12296	Statewide Marketing	\$1,375,000
12363	Small Business Incubator Program	\$84,866
12412	Hartford Urban Arts Grant	\$79,000
12413	New Britain Arts Alliance	\$12,639
12435	Main Street Initiatives	\$30,461
12437	Office of Military Affairs	\$42,733
12438	Hydrogen/Fuel Cell Economy	\$30,735
12467	CCAT-CT Manufacturing Supply Chain	\$226,091
12540	Capitol Region Development Authority	\$1,494,232
12562	Neighborhood Music School	\$25,276
16115	Nutmeg Games	\$12,816
16175	Discovery Museum	\$63,186
16188	National Theatre for the Deaf	\$25,275
16189	CONNSTEP	\$99,143
16191	Development Research and Economic Assista	\$18,408
16209	Connecticut Science Center	\$108,503
16219	Local Theatre Grant	\$83,422
16255	Women's Business Center	\$78,751
16256	Performing Arts Centers	\$252,742
16257	Performing Theaters Grant	\$98,583
16258	Arts Commission	\$0
16262	Art Museum Consortium	\$92,203
16263	CT Invention Convention	\$3,939
16264	Litchfield Jazz Festival	\$9,376
16266	Connecticut River Museum	\$5,000
16267	Arte Inc.	\$5,000
16268	CT Virtuosi Orchestra	\$5,000
16269	Barnum Museum	\$5,000
17063	Greater Hartford Arts Council	\$17,798

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

17065	Stepping Stones Museum for Children	\$7,391
17066	Maritime Center Authority	\$97,463
17068	Tourism Districts	\$221,900
17070	Amistad Committee for the Freedom Trail	\$7,902
17071	Amistad Vessel	\$63,186
17072	New Haven Festival of Arts and Ideas	\$133,023
17073	New Haven Arts Council	\$15,798
17075	Beardsley Zoo	\$65,428
17076	Mystic Aquarium	\$103,462
17077	Quinebaug Tourism	\$6,930
17078	Northwestern Tourism	\$6,930
17079	Eastern Tourism	\$6,930
17080	Central Tourism	\$6,930
17082	Twain/Stowe Homes	\$19,774
17100	Cultural Alliance of Fairfield	\$15,797
	AGENCY TOTAL	\$6,990,500



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$436,847
10020	Other Expenses	\$41,585
12032	Elderly Rental Registry and Counselors	\$239,229
16029	Subsidized Assisted Living Demonstration	\$563,906
16068	Congregate Facilities Operation Costs	\$1,868,073
16076	Housing Assistance and Counseling Program	\$78,110
16084	Elderly Congregate Rent Subsidy	\$519,001
16149	Housing/Homeless Services	\$16,585,874
17008	Tax Abatement	\$0
17038	Housing/Homeless Services	\$153,697
AGENCY TOTAL		\$20,486,322



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Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$1,356,271
10020	Other Expenses	\$114,616
10050	Equipment	\$0
12056	Mosquito/Viral Disease Surveil	\$100,093
12288	Wildlife Disease Prevention	\$20,688
AGENCY TOTAL		\$1,591,668



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$8,507,856
10020	Other Expenses	\$1,498,831
12126	Children's Health Initiatives	\$96,567
12227	Childhood Lead Poisoning	\$12,891
12236	AIDS Services	\$17,000
12264	Children with Special Health Care Needs	\$214,656
16060	Community Health Services	\$362,429
16103	Rape Crisis	\$148,082
16121	Genetic Diseases Programs	\$57,096
17009	Local and District Departments of Health	\$0
17019	School Based Health Clinics	\$3,192,125
AGENCY TOTAL		\$14,107,533



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$1,170,028
10020	Other Expenses	\$334,038
10050	Equipment	\$0
12033	Medicolegal Investigations	\$4,885
AGENCY TOTAL		\$1,508,951



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$55,658,927
10020	Other Expenses	\$4,520,845
12072	Family Support Grants	\$897,174
12101	Cooperative Placements Program	\$5,572,389
12185	Clinical Services	\$818,489
12235	Workers' Compensation Claims	\$3,598,675
12340	Autism Services	\$672,546
12493	Voluntary Services	\$7,135,479
12521	Supplemental Payments for Medical Services	\$927,948
16069	Rent Subsidy Program	\$1,231,251
16108	Employment Opportunities and Day Services	\$54,630,280
16122	Community Residential Services	\$119,167,922
AGENCY TOTAL		\$254,831,925



Benjamin Barnes, Secretary  
Office of Policy and Management



# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$46,790,920
10020	Other Expenses	\$6,868,533
12035	Housing Supports and Services	\$5,573,179
12157	Managed Service System	\$14,924,285
12196	Legal Services	\$238,997
12199	Connecticut Mental Health Center	\$2,015,602
12207	Professional Services	\$2,757,337
12220	General Assistance Managed Care	\$4,331,831
12235	Workers' Compensation Claims	\$2,830,151
12247	Nursing Home Screening	\$141,995
12250	Young Adult Services	\$19,152,200
12256	TBI Community Services	\$2,488,375
12278	Jail Diversion	\$1,098,844
12289	Behavioral Health Medications	\$1,383,717
12292	Prison Overcrowding	\$1,513,825
12298	Medicaid Adult Rehabilitation Option	\$1,107,758
12330	Discharge and Diversion Services	\$5,867,502
12444	Home and Community Based Services	\$4,691,009
12465	Persistent Violent Felony Offenders Act	\$162,057
12541	Nursing Home Contract	\$97,000
12564	Pre-Trial Account	\$165,541
16003	Grants for Substance Abuse Services	\$3,457,266
16053	Grants for Mental Health Services	\$17,055,376
16070	Employment Opportunities	\$1,979,269
AGENCY TOTAL		\$146,692,569



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$56,971
10020	Other Expenses	\$6,993
AGENCY TOTAL		\$63,964



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$31,989,299
10020	Other Expenses	\$34,997,675
12121	HUSKY Performance Monitoring	\$36,409
12197	Genetic Tests in Paternity Actions	\$0
12202	State-Funded Supplemental Nutrition Assista	\$115,945
12239	HUSKY B Program	\$917,000
16020	Medicaid	\$558,633,534
16061	Old Age Assistance	\$9,486,111
16071	Aid to the Blind	\$180,133
16077	Aid to the Disabled	\$15,278,896
16090	Temporary Assistance to Families - TANF	\$23,862,092
16096	Emergency Assistance	\$0
16098	Food Stamp Training Expenses	\$2,250
16105	Healthy Start	\$250,305
16109	DMHAS – Disproportionate Share	\$0
16114	Connecticut Home Care Program	\$10,423,200
16118	Human Resource Development-Hispanic Prog	\$177,327
16123	Protective Services to the Elderly	\$114,384
16128	Safety Net Services	\$591,107
16139	Refunds of Collections	\$21,019
16146	Services for Persons with Disabilities	\$100,085
16148	Nutrition Assistance	\$85,442
16157	State Administered General Assistance	\$5,557,090
16159	Connecticut Children's Medical Center	\$3,359,265
16160	Community Services	\$220,147
16174	Human Service Infrastructure Community Act	\$574,116
16177	Teen Pregnancy Prevention	\$305,465
16270	Family Programs-TANF	\$108,320
16271	Domestic Violence Shelters	\$0
17029	Human Resource Development-Hispanic Prog	\$1,207
17032	Teen Pregnancy Prevention	\$28,945

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

17083	Community Services	\$15,705
	AGENCY TOTAL	\$697,432,473



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**Advice of Allotment**

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$509,826
10020	Other Expenses	\$41,666
16260	Programs for Senior Citizens	\$1,453,992
AGENCY TOTAL		\$2,005,484



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**Advice of Allotment**

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$1,217,868
10020	Other Expenses	\$345,585
12037	Part-Time Interpreters	\$305
12060	Educational Aid for Blind and Visually Handica	\$1,080,068
12301	Employment Opportunities	\$268,146
16004	Vocational Rehabilitation - Disabled	\$1,678,701
16040	Supplementary Relief and Services	\$14,215
16054	Vocational Rehabilitation	\$202,367
16078	Special Training for the Deaf Blind	\$68,780
16086	Connecticut Radio Information Service	\$11,866
16153	Independent Living Centers	\$118,953
AGENCY TOTAL		\$5,006,854



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$4,393,155
10020	Other Expenses	\$939,335
12138	Admin - Magnet Schools	\$125,000
12165	Admin - Adult Basic Education	\$262,940
12171	Development of Mastery Exams Grades 4, 6 a	\$3,424,447
12177	Admin - Interdistrict Cooperative Program	\$17,912
12198	Primary Mental Health	\$123,891
12203	Admin - Youth Service Bureaus	\$14,199
12211	Leadership, Education, Athletics in Partnershi	\$102,200
12216	Adult Education Action	\$48,139
12253	Connecticut Pre-Engineering Program	\$49,220
12261	Connecticut Writing Project	\$17,345
12290	Resource Equity Assessment	\$31,513
12318	Neighborhood Youth Centers	\$169,414
12405	Longitudinal Data Systems	\$238,140
12453	School Accountability	\$283,877
12457	Sheff Settlement	\$2,165,105
12459	Admin - After School Program	\$53,633
12468	CommPACT Schools	\$70,000
12506	Parents' Trust Fund	\$71,251
12519	Regional Vocational-Technical School System	\$40,239,664
12544	Wrap Around Services	\$0
12547	Commissioner's Network	\$3,712,000
12549	New or Replicated Schools	\$65,355
12550	Bridges to Success	\$8,196
12551	K-3 Reading Assessment Pilot	\$573,990
12552	Talent Development	\$1,767,420
12566	Common Core	\$1,122,188
12567	Alternative High School and Adult Reading Inc	\$46,250
12568	Special Master	\$280,191
12587	School-Based Diversion Initiative	\$200,000

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

16021	American School for the Deaf	\$1,200,000
16062	Regional Education Services	\$277,562
16110	Family Resource Centers	\$2,366,955
16201	Youth Service Bureau Enhancement	\$114,448
16211	Child Nutrition State Match	\$554,000
16212	Health Foods Initiative	\$0
17017	Vocational Agriculture	\$0
17027	Transportation of School Children	\$0
17030	Adult Education	\$80,000
17034	Health and Welfare Services Pupils Private Sc	\$3,618,668
17041	Education Equalization Grants	\$559,983,240
17042	Bilingual Education	\$897,339
17043	Priority School Districts	\$12,424,223
17044	Young Parents Program	\$57,333
17045	Interdistrict Cooperation	\$1,806,323
17046	School Breakfast Program	\$40,000
17047	Excess Cost - Student Based	\$107,000,000
17049	Non-Public School Transportation	\$0
17052	Youth Service Bureaus	\$556,602
17053	OPEN Choice Program	\$14,031,250
17057	Magnet Schools	\$0
17084	After School Program	\$1,490,995
AGENCY TOTAL		\$767,114,908



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**Advice of Allotment**

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$1,885,964
10020	Other Expenses	\$53,001
12042	Children's Trust Fund	\$2,629,621
12113	Early Childhood Program	\$2,601,635
12192	Birth to Three	\$6,171,701
12495	Community Plans for Early Childhood	\$133,594
12496	Improving Early Literacy	\$28,125
12520	Child Care Services	\$0
12569	EvenStart	\$106,875
16101	Head Start Services	\$1,407,649
16147	Child Care Services-TANF/CCDBG	\$30,232,522
16158	Child Care Quality Enhancements	\$652,569
16202	Head Start - Early Childhood Link	\$131,838
16265	Early Head Start-Child Care Partnership	\$325,000
17097	School Readiness Quality Enhancement	\$781,117
17101	School Readiness	\$20,849,959
AGENCY TOTAL		\$67,991,170



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**Advice of Allotment**

To: Fiscal Officer - State Library

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$1,241,700
10020	Other Expenses	\$128,344
12061	State-Wide Digital Library	\$302,211
12104	Interlibrary Loan Delivery Service	\$70,137
12172	Legal/Legislative Library Materials	\$119,465
12420	Computer Access	\$152,637
16022	Support Cooperating Library Service Units	\$0
17003	Grants to Public Libraries	\$179,396
17010	Connecticard Payments	\$0
17069	Connecticut Humanities Council	\$384,329
AGENCY TOTAL		\$2,578,219



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**Advice of Allotment**

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$415,514
10020	Other Expenses	\$33,060
12188	Minority Advancement Program	\$435,840
12194	Alternate Route to Certification	\$0
12200	National Service Act	\$73,976
12214	Minority Teacher Incentive Program	\$219,425
16261	Governor's Scholarship	\$19,819,190
AGENCY TOTAL		\$20,997,005



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12139	Operating Expenses	\$54,895,272
12235	Workers' Compensation Claims	\$773,016
12588	Next Generation Connecticut	\$4,786,184
16198	Kirklyn M Kerr Grant Program	\$0
AGENCY TOTAL		\$60,454,472



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12139	Operating Expenses	\$30,945,696
12159	AHEC for Bridgeport	\$80,921
12235	Workers' Compensation Claims	\$1,754,011
12589	Bioscience	\$3,125,000
AGENCY TOTAL		\$35,905,628



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$413,046
10020	Other Expenses	\$127,452
16006	Retirement Contributions	\$243,894,500
16023	Retirees Health Service Cost	\$3,531,360
16032	Municipal Retiree Health Insurance Costs	\$1,307,370
AGENCY TOTAL		\$249,273,728



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12235	Workers' Compensation Claims	\$969,360
12531	Charter Oak State College	\$653,967
12532	Regional Community - Technical Colleges	\$40,675,593
12533	Connecticut State University	\$37,670,281
12534	Board of Regents for Higher Education	\$111,383
12578	Transform CSCU	\$4,075,292
AGENCY TOTAL		\$84,155,876



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$104,155,687
10020	Other Expenses	\$18,376,015
12235	Workers' Compensation Claims	\$6,253,784
12242	Inmate Medical Services	\$20,371,175
12302	Board of Pardons and Paroles	\$1,575,473
12581	Program Evaluation	\$44,047
16007	Aid to Paroled and Discharged Inmates	\$1,609
16042	Legal Services to Prisoners	\$198,496
16073	Volunteer Services	\$23,470
16173	Community Support Services	\$9,845,787
AGENCY TOTAL		\$160,845,543



Benjamin Barnes, Secretary  
Office of Policy and Management



# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$70,051,788
10020	Other Expenses	\$8,331,185
12235	Workers' Compensation Claims	\$2,635,011
12304	Family Support Services	\$233,941
12504	Homeless Youth	\$603,770
12515	Differential Response System	\$2,071,548
12570	Regional Behavioral Health Consultation	\$407,251
16008	Health Assessment and Consultation	\$243,601
16024	Grants for Psychiatric Clinics for Children	\$3,807,815
16033	Day Treatment Centers for Children	\$1,748,948
16043	Juvenile Justice Outreach Services	\$2,709,448
16064	Child Abuse and Neglect Intervention	\$2,262,265
16092	Community Based Prevention Programs	\$1,919,279
16097	Family Violence Outreach and Counseling	\$528,484
16102	Supportive Housing	\$4,069,239
16107	No Nexus Special Education	\$386,668
16111	Family Preservation Services	\$1,452,627
16116	Substance Abuse Treatment	\$2,422,293
16120	Child Welfare Support Services	\$625,468
16132	Board and Care for Children - Adoption	\$23,652,939
16135	Board and Care for Children - Foster	\$31,289,635
16138	Board and Care for Children - Residential	\$26,957,674
16140	Individualized Family Supports	\$2,259,198
16141	Community KidCare	\$9,546,107
16144	Covenant to Care	\$30,366
16145	Neighborhood Center	\$50,083
AGENCY TOTAL		\$200,296,631



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$81,174,787
10020	Other Expenses	\$15,260,356
12025	Forensic Sex Evidence Exams	\$360,365
12043	Alternative Incarceration Program	\$14,026,074
12064	Justice Education Center, Inc.	\$107,928
12105	Juvenile Alternative Incarceration	\$4,822,085
12128	Juvenile Justice Centers	\$735,084
12235	Workers' Compensation Claims	\$1,639,840
12375	Youthful Offender Services	\$601,271
12376	Victim Security Account	\$2,351
12502	Children of Incarcerated Parents	\$145,563
12516	Legal Aid	\$415,000
12555	Youth Violence Initiative	\$448,633
12559	Youth Services Prevention	\$708,122
12572	Children's Law Center	\$27,460
12579	Juvenile Planning	\$62,500
AGENCY TOTAL		\$120,537,419



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$8,731,308
10020	Other Expenses	\$372,960
12076	Assigned Counsel - Criminal	\$5,472,875
12090	Expert Witnesses	\$755,522
12106	Training and Education	\$32,500
12418	Contracted Attorneys Related Expenses	\$31,250
AGENCY TOTAL		\$15,396,415



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12285 Debt Service	\$125,487,634
AGENCY TOTAL	\$125,487,634



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12005	Unemployment Compensation	\$127,309
12006	State Employees Retirement Contributions	\$30,541,656
12010	Insurance - Group Life	\$69,247
12011	Employers Social Security Tax	\$4,414,067
12012	State Employees Health Services Cost	\$12,960,869
AGENCY TOTAL		\$48,113,148



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12507 Insurance and Risk Operations	\$3,004,278
AGENCY TOTAL	\$3,004,278



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12235	Workers' Compensation Claims	\$1,805,824
	AGENCY TOTAL	\$1,805,824



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$11,909,713
10020	Other Expenses	\$4,057,453
10050	Equipment	\$0
12091	Commercial Vehicle Information Systems and	\$53,028
AGENCY TOTAL		\$16,020,194



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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$381,212
10020	Other Expenses	\$187,500
AGENCY TOTAL		\$568,712



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$40,505,813
10020	Other Expenses	\$10,700,209
10050	Equipment	\$0
10070	Minor Capital Projects	\$0
12017	Highway Planning and Research	\$0
12168	Rail Operations	\$43,725,674
12175	Bus Operations	\$37,700,738
12334	Tweed-New Haven Airport Grant	\$0
12378	ADA Para-transit Program	\$8,732,012
12379	Non-ADA Dial-A-Ride Program	\$0
12518	Pay-As-You-Go Transportation Projects	\$0
12580	CAA Related Funds	\$0
12590	Port Authority	\$29,876
AGENCY TOTAL		\$141,394,322



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

16270	Family Programs-TANF	\$0
	AGENCY TOTAL	\$0



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$2,624,578
10020	Other Expenses	\$402,873
10050	Equipment	\$35,000
12244	Fringe Benefits	\$2,138,568
12262	Indirect Overhead	\$167,151
AGENCY TOTAL		\$5,368,170



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12232	Opportunity Industrial Centers	\$118,750
12245	Individual Development Accounts	\$47,500
12471	Customized Services	\$237,500
AGENCY TOTAL		\$403,750



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12432 Fair Housing	\$167,501
AGENCY TOTAL	\$167,501



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12472 Foreclosure Mediation Program	\$1,491,198
AGENCY TOTAL	\$1,491,198



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$74,660
10020	Other Expenses	\$0
12244	Fringe Benefits	\$49,873
AGENCY TOTAL		\$124,533



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**Advice of Allotment**

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$3,719,680
10020	Other Expenses	\$487,452
10050	Equipment	\$39,468
12244	Fringe Benefits	\$2,932,289
12262	Indirect Overhead	\$248,930
AGENCY TOTAL		\$7,427,819



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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$690,787
10020	Other Expenses	\$585,109
10050	Equipment	\$0
12244	Fringe Benefits	\$579,410
12262	Indirect Overhead	\$142,055
AGENCY TOTAL		\$1,997,361



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**Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12100	Needle and Syringe Exchange	\$114,854
12236	AIDS Services	\$1,222,672
12255	Breast and Cervical Cancer Detection and Tre	\$536,396
12563	Immunization Services	\$8,182,013
16112	X-Ray Screening and Tuberculosis Care	\$278,787
17013	Venereal Disease Control	\$49,293
AGENCY TOTAL		\$10,384,015



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**Advice of Allotment**

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12157	Managed Service System	\$108,750
	AGENCY TOTAL	\$108,750



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**Advice of Allotment**

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12565	Fall Prevention	\$118,750
	AGENCY TOTAL	\$118,750



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**Advice of Allotment**

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$359,780
10020	Other Expenses	\$138,227
10050	Equipment	\$0
12244	Fringe Benefits	\$317,760
12262	Indirect Overhead	\$97,613
AGENCY TOTAL		\$913,380



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**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$2,945,882
10020	Other Expenses	\$369,842
10050	Equipment	\$5,850
12244	Fringe Benefits	\$2,345,926
12262	Indirect Overhead	\$467,009
AGENCY TOTAL		\$6,134,509



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**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$100,337
10020	Other Expenses	\$2,500
12244	Fringe Benefits	\$84,097
AGENCY TOTAL		\$186,934



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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12045 Occupational Health Clinics	\$0
AGENCY TOTAL	\$0



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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$2,479,365
10020	Other Expenses	\$1,207,187
10050	Equipment	\$0
12244	Fringe Benefits	\$2,008,835
12262	Indirect Overhead	\$464,028
AGENCY TOTAL		\$6,159,415



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**Advice of Allotment**

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$123,077
10020	Other Expenses	\$13,456
12066	Rehabilitative Services	\$315,478
12244	Fringe Benefits	\$101,764
AGENCY TOTAL		\$553,775



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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

17005	Grants to Towns	\$20,593,302
	AGENCY TOTAL	\$20,593,302



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**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

10010	Personal Services	\$110,938
10020	Other Expenses	\$68,252
12244	Fringe Benefits	\$89,311
AGENCY TOTAL		\$268,501



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.

12047 Criminal Injuries Compensation Fund	\$712,919
AGENCY TOTAL	\$712,919



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2016 were approved by the Governor on December 30, 2015.